G. R. S. 59] GPB—15,000—22-7-14

GENERAL AND REVENUE SECRETARIAT.

1902—03

191 .

Local Boards

File No. 29 of 02

Serial Nos. 162

Papers Filed.

Month October 1902

Countermanded

SUBJECT.

Revised District Fund Budgets of Chitaldrug District for 1902—0

PREVIOUS REFERENCES.

LATER REFERENCES.

Forwarded
J. Rosevear for Regr

OFFICE OF THE DEWAN OF MYSORE.

REVENUE AND GENERAL, DEPARTMENTS.

L. B. 1902 2

Short Office Note.

No. and date of letter, from whom, catch words to denote nature of Subject should be stated, in red

Subject

Revised District Fund Budget Estimates of the Chitaldurg L.F. circle for the year 1902-03, received with President's letter No. 1769 8th September 1902 —

Note

Draft approved by the 2nd Councillor is herewith submitted Dewans permission solicited for the matter being placed before Council either for disposal at a meeting or by circulation.

8/10

Dewan 9.10.02 6504

7671

By circulation as the I S/Councillor is absent & there is no prospect of a meeting for another week or so.

9-X-02

10/10

One form may be used for more than one letter of the same file as long as there is space. The Office Note should be in black ink. Write only on side of this form.

OFFICE OF THE DEWAN OF MYSORE

Record of Cases Coming before the Council of H. H. the Maharaja

Subject—*(Clause(iii) of Schedule.)*

Revised district Fund Budget Estimates of the Chitaldurg Local Fund Circle for the year 1902-'03

Secretary's Note.

The estimates of receipts and expenditure of the Chitaldurg Local Fund Circle for 1902-'03, as originally sanctioned, were as follows:—

Receipts.—

	Rs.
1. Estimated opening balance at the beginning of the year	11,493
2. Estimated receipts during the year	43,360.
Total	54,853.

Expenditure.—

	Rs.
1. Public Works to be executed by the P. W. D.	23,230
2. Public Works to be executed by Revenue Officers.	5,880
3. Civil Charges.	14,260.
Total	43,370

The President submits revised estimates providing for an income of Rs. 70,158 (including an opening balance of Rs. 25,848), and an expenditure of

Rs. 58.946.

The increase of Rs. 15,305 over the original estimates under "Receipts" is due to an increase of Rs. 950 estimated under "Seventy Six fie of one annas cess on Land Rev: creditable to Distt: Funds, and of Rs. 14,355 under opening balance.

An increased expenditure of Rs. 3,323 under "Public Works" No. (1), of Rs. 11,925 under "Public Works" No. (2) & of Rs. 328 under Civil charges, account for the increase of Rs. 15,576 proposed over the original estimated expenditure.

A draft order Sanctioning the estimates as proposed by the President, but reducing the opening balance from Rs. 25,848 to Rs. 23,362, is Submitted for approval.

4

MATTER FOR DISPOSAL BY CIRCULATION.

SUBJECT.

Revised District Fund Budget Estimates of the Chittaldrug Local Fund Circle for the year 1902-03

Receipts (including opening balance) Rs 67,672

Expenditure Rs 58,946.

Circulated to Councillors.

By Order,

M Manjunadayya

11/10/1902 *Secretary.*

Name.	Date of receipt.	Date when passed on.
V. P. Madhava Row, Esq., C.I.E. C 55	12/10/02	
C. Sreenivasiengar, Esq. ...	Seen by ...	
~~Rao Bahadur C. Madiah, Esq.~~		
The Secretary		

IMGCPB—22-3-01—250

5

COUNCIL CASE.

Opinions of the Dewan and Councillors.

The Budget Estimates of receipts and expenditure as proposed in the draft order, may be sanctioned.

18. X. 02

6

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

Revised District Fund Budget Estimates of the Chitaldurg Local Fund Circle for the year 1902-03 providing for receipts amounting to Rs. 67,672 and expenditure to Rs. 58,946.

Order.

Sanctioned

~~KRW~~

20/10/02

Ro 21/10 143.

785-3 Ordersent 21.10.02

Hrw 22/10

Draw 83 22/10

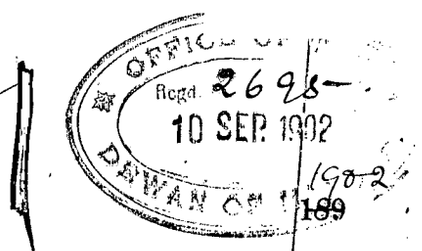
C.27 31-10-02 Tarikere.

Seen C. 31/10/02

Subd to 1st Commr for inform. Ro 3/11

Ro 3/11/02 M 4

3/11/02



Rs 400

(5)

Local Boards
29 of 02
1

From

M Narain Rao Esquire,
President Local Fund
Circle – Chitaldrug

To

H.V. Nanjundayya Esqre M.A. M.L.
Secretary to the Government
of Mysore Revenue and
General departments
Bangalore

Dated 8th September 1902

Despatched

Received

General No. 176

No.

Enclosure No. 3

In the Local Boards 29 of 02

Has the honor to submit herewith for sanction, revised District Fund & Budget of the Chitaldrug Local Fund Circle for the year 1902-03 together with a list of incomplete works requiring appropriations during the current year.

M Narain Rao
for President

Rs 400.

Early
G. H. O with file.
Dy 11/9/02

Countersigned
11th Sept 1902

Fy Clerk
13/9

Revised Consolidated Budget Estimates of Receipts and Expenditure under Di

Items	Details of Receipts	Budget Estimates for 1902—1903	Budget Estimates for 1902—1903		Remarks
			As proposed	As sanctioned	
I	Seventy-six per cent of One Anna Cess on Land Revenue creditable to District Funds	33410	34360	34,360	
II	Sale of stray cattle ..	1250	1250	1250	
III	Fines for cattle trespass	6000	6000	6000	
IV	Ferry collections	400	400	400	
V	Tolls				
VI	Fees from 3rd class Travellers' Bungalows..	300	300	300	
II	Contributions	1500	1500	1500	
H	Grants-in-aid ..				
X	Miscellaneous—				
	(1)				
	(2)				
	(3)	500	500	500	
	(4)				
	(5)				
	(6)				
	(7)				
	(8)				
	Total Annual Income	43360	44310	44,310	
	Opening Balance	14493	25848	23362	
	Total including Balance ..	57853	70158	67,672	

ct Funds of the Chittaldrug Local Fund Circle for 1902—1903.

Items	Expenditure	Budget Estimates for 1902—1903	Budget Estimates for 1902—1903		Remarks
			As proposed now	As sanctioned	
	A—Public Works to be executed by P.W.D.				
I	Original works	4000	5900	5900	
II	Repairs	15685	16613	16613	
III	Establishment	3445	3940	3940	
IV	Tools and Plant	100	100	100	
V	Reserve	-	-	-	
	Total Public Works to be executed by P.W.D.	23230	26553	26553	
	B—Public Works to be executed by Rev. Dept.				
I	Original works	3000	12019	12,019	
II	Repairs	2300	4145	4,145	
III	Establishment	555	1616	1,616	
IV	Tools and Plant	25	25	25	
V	Reserve				
	Total Public Works to be executed by Rev. Dept.	5880	17805	17805	
	C—Civil Charges.				
I	Establishment	957	957	957	
II	Medical scholarships	800	860	860	
III	Hospitals and Dispensaries	4602	4602	4602	
IV	Midwives	1325	1325	1325	
V	Sweepers for 3rd class Travellers' Bungalows, Musafirkhannas and Chattrams.	2485	2545	2545	
VI	Conservancy and sanitray charges ..	700	908	908	
VII	Vaccination	96	96	96	
VIII	Refunds	50	50	50	
IX	Contributions	350	350	350	
X	Miscellaneous—				
	(1) Pensions & gratuities	20	20	20	
	(2) Repairs to cattle pound	-	-	-	
	(3) Commission to pound keeper	1500	1500	1500	
	(4) Cost of feeding Cattle	900	900	900	
	(5) Destruction of Cover to snakes	-	-	-	
	(6) Travelling allowance to Member	300	300	300	
	(7)				
	(8) Lighting	25	25	25	
	(9) Other items	150	150	150	
	(10)				
	Total Civil Charges ..	14260	14588	14,588	
	Grand Total of Expenditure ..	43370	58946	58946	
	Closing Balance ..	11483	11212	8726	
	Grand Total ..	54853	70158	67,672	

5	Head office Contingencies	25	25	
6	Lighting	150	150	
7	Other items			
	Total C.	14260	14588	328
	Grand total A, B and C.	43370	58946	15576

Chitaldroog
8th September 1902

for President

VI		Conservancy and Sanitary charges				700	708	208	Sanitation khana in the Lodukal village sanctioned to the newly created Lodukal Hosdurg Taluk.
	1	Improving the Sanitary condition at Kengunkei Holal kere Taluk	76	12	48		64	64	
	2	Do — at Bommagondan kere Holal kere Taluk.	67	32	135		34	34	
	3	Do at Ramajogihalli, Hosdurg Taluk	25				25	25	
	4	Do at Gollahalli, Do	25				25	25	
	5	Opening out roads in the village of Siddaiyankole Agalur Taluk	50				50	50	
	6	Removing prickly pear in the village of Chikkonnanahalli, Chitaldrug Taluk	10				10	10	
		Total					208	208	
VII		Vaccination				96	96		
VIII		Refunds				50	50		
IX		Contributions				350	350		
IX(a)		Pensions and Gratuities				20	20		
X.		Miscellaneous							
	1	Repairs to cattle pounds — —							
	2	Commission to pound-keepers				1500	1500		
	3	Cost of fencing impounded cattle				900	900		
	4	Travelling allowance to members of the Board — — — — — — — —				300	300		

		Davangere Taluk							
	10	Repairing an old well at Lakkanna-tenahalli	100	-	-	-		100	100
		Harihar Sub-Taluk.							
	11	Repairing a Gokatte at Nittur	188	116	13	"	"	72	72
	12	do at Lanklipura	50	26	-	-		24	24
		Total						96	96
II		Hadagalu Taluk.							
	13	Improving a well at Balleheere	222	-	-	-		222	222
		Total B II.					2300	4145	1845
		Grand total B I and II					5300	16164	10864
III		Establishment					555	1616	1061
IV		Tools and plant					25	25	-
		Total B I, II, III and IV.					5880	17805	11925
I		Office establishment and contribution towards pension					957	957	-
II		Medical Scholarships					800	860	60 X
III		Hospitals and dispensaries					4602	4602	
IV		Midwives					1325	1325	
V		Lineepers and care-takers for the Musafarkhanas and 3rd class Travellers' Bungalows					2485	2545	60 X

The increased provision of Rs 60/ is made in accordance with the instructions contained in Govt. Pro. No 2910-19 dt 30/8/02 & 55-98

This provision is the pay at Rs 5/ a month of the care-taker of the

25	Forming roads in the village of Anaji	150	–	–	–		150	150	
26	Constructing a minda for khana at Anagoad	627	551	3	4		76	76	
27	Sinking a well at Medne'	558 d.C. 96 462	307	"	9		155	155	
	Total						991	991	
	Mol Kalmuvin Taluk.								
28	Constructing a well near Sante' Bhande Station	183	20	–	–		163	163	
	Total B.I					3000	12019	9019	
B II	Amount already sanctioned	–	–	–	–	2300	4145 x	1845	x Rs 1645 for incomplete works " 2500 for estimates to be sanctioned this year.
	Chitaldrug Taluk								
1	Flooring with Slabs the minda for khana at Chitaldrug	160	78	9	6		82	82	

	Holalkere Taluk									
9	Sinking a well at Ramagiri	1280	1325	12	"	"	600	600		Further deepening of the well is found necessary hence a revised estimate is under preparation A revised estimate for the amount has been submitted to Government for sanction (Vide this office no. 01
10	Constructing revetment on one side of the stream near Geirhalli	600		-	-		1790	1790		
11	Sinking a well at Kotehalu	554	96	-	-		458	458		
12	do ——— Bears well at Bommanakatte	136 CC 68		-	-		68	68		
	Total						2916	2916		
	Harihar Sub-Taluk									
13	Sinking a well at Sirigere	1000	310	8			690	690	"	
14	Constructing a Hondas near Guttur	290	195	14	8		95	95	"	
	Total			-			785	785		
	Hiriyur Taluk									
15	Sinking a well on the road side near Yelladakere	200	47	1	9		153	153		

	Opening out a new road from Anagoi to Jagalur via Bilchod	13820	8132	-	-	4000	5000	1000		
2	Widening the Anagoi road passing over the Sultanipura tank bund	663	260	-	-		400	400		
3	Tracing out a new road from Chitaldrug to Kaikanhatti and fixing mile and furlong stones	650	150	.	.	.	500	500		
III	Amount already sanctioned	-		-	-	15685	16613	1428	500	* As it is considered necessary by the D. F. Board to maintain this road which had been expunged from the list of roads to be annually maintained from Distt Funds, a provision of Rs 80/ has now been made.
	Annual maintenance of Anagoi Kuchangi road for two miles at Rs 40/ per mile			-	-		80	80 *		
	Gravelling the portions of Kaikanhatti - Jagalur road	2188		-	-		1000	1000 X		X In accordance with docket no 379 dated 3rd May 1902 received from the Ex. Engineer Chitaldrug Division a provision of Rs 1000/ has been made in order to put the District Fund road in order.
	Turfing the sides of Vijapur - Doja road over the Jagalur tank bund	265	-	-	-		265	265		
	Repairing the 3rd class Travellers' Bungalow at Kaikanhatti	121	38	-	-		83	83		
	Total	-		-	-	15685	1428	1428		

L. F. 42A. Revised Consolidated Budget Estimates of Receipts and Expenditure under Dist

RECEIPTS	Actuals for ~~189~~ 1900-01	Sanctioned estimate for ~~189~~ 1902-03	Estimate for ~~189~~ 1902-03	Remarks.
One Anna Cess on Land Revenue		43960	45210	*owing to the addition of 44 villages to the newly formed Hosdurga Taluk a sum of Rs 20000/- is expected under land revenue. Hence the increased provision of Rs 1250/- & 950 are made under the heads "Cess" and 76 per cent of the Cess creditable to District Funds respectively.
I. Seventy-six per cent of ditto creditable to district Funds		33,410	34360	
II Sale of strav cattle		1250	1250	
III Fines for cattle trespass		6000	6000	
IV Ferry collections		400	400	
V Tolls		—	-	
VI Fees from 3rd class Travellers' Bangalos		300	300	
VII Private contributions		1500	1500	
VIII Grants-in-aid				
IX Miscellaneous				
(1) ...				
(2) ...				
(3) ...		500	500	
(4) ...				
(5) ...				
(6) ...				
(7) Other items				
Total Income		43360	44310	
Opening Balance		11493	25848	Probable opening balance for the year.
Grand Total		54853	70158	

Chittaroy
September 1902

Funds of the Local Fund Circle of Chitaldrug District for the year ~~1901~~ 1902-03

EXPENDITURE.	Actuals for ~~1901~~ 1901-01	Sanctioned estimate for ~~1902~~ 1902-03	Estimate for ~~1903~~ 1902-03	Remarks.
A Public Works to be executed by D. P. W —				
I Original (*vide* Enclosure B)		4000	5900	For reasons, vide Statement.
II Repairs (*vide* Enclosure C)		15685	16613	
III Establishments		3445	3940	
IV Tools and Plant		100	100	
V Reserve				
Total A ...		23230	26553	
B Public Works to be executed by Revenue Officers—				
I Original (*vide* Enclosure B)		3000	12,019	
II Repairs (*vide* Enclosure C)		2300	4145	
III Establishments		555	1616	
IV Tools and Plant		25	25	
V Reserve				
Total B ...		5880	17,805	
C Civil Charges—				
Office establishments		957	957	
Medical scholarships		800	860	Do
Hospitals and dispensaries		4602	4602	
Midwives		1325	1325	
Sweepers and caretakers for 3rd class Travellers' Bangalos and Musafirkhanas, &c.		2485	2545	Do
Conservancy and Sanitary Charges		700	908	Do
Vaccination		96	96	
Refunds		50	50	
Contribution		350	350	
(a) Pensions and gratuities — Miscellaneous—		20	20	
(1) Repairs to cattle pounds				
(2) Commission to pound-keepers		1500	1500	
(3) Cost of feeding impounded cattle		900	900	
(4) Destruction of cover for snake				
(5) Travelling allowances to Members of the Board ...		300	300	
(6) Lighting		25	25	
(7)				
(8) Other items		150	150	
Total C ...		14,260	14,588	
Total A, B and C ...		43,370	58946	
Closing Balance ...		11,483	11212	
Grand Total ...		54,853	70,158	

for Deputy Commissioner,
Chitaldrug District

Programme of works to be undertaken in the Chitaldrug District during the year 1902-1903, out of the allotment made under the heads "BI and BII" for new works in the current year's District Fund Budget of this Local Fund circle.

Sl. No.	Taluk	Names of works:— BI	Amount of estimate	Taluk	Names of works BII	Amount of estimate
	Chitaldrug	Deepening the well at Chikkapura Revised — Original	(400) 260 / 140	Chitaldrug	1. Removing silt from the well at Kelgote	30
	"	Sinking a well at Kumbevu	500	"	2. Repairing the Dharmasala at Bharmasagara	450
	Chellakere	Do at Ramasamudra	450	Chellakere	3. Repairing the well at Pagadalbande	140
	Holalkere	Do at Ramanahalli	300	"	4. Do Bande Limbapura	200
	Hiriyur	Do at Kretikurki	300	Hiriyur	5. Do the Dharmasala at Hiriyur	30
	Molkalmuru	Do at Bommadevarahalli	300	Molkalmuru	6. Do Do Rampur	150
	"	Do Sauteguda ghat station	100	Hosadrug	7. Do Do Hosadrug	40
	Hosadrug	Improving the well at Bidarkere	500	Davanagere	8. Do a well at Limbigere	400
	Davanagere	Do Hadadi	410	"	9. Do Do at Yeravanagattalu	450
	Jagalur	Do Devekere	250	Jagalur	10. Do Dharmasala at Bilchodu	70
	"	Do Vaddarahalli	170	"	11. Do Do at Bidarkere	150
	Harihar	Do Harlihalli	80	Harihar	12. Do Hundappanahatte	220
					13 Do a well at Nittur	130
					Total	2460
					For emergent work	40
		Total	3500		Grand Total	2500

8.9.1902
Chitaldrug

for President

K.

6

COUNCIL MATTER. (6)

Local Boards 29/9/02 2

Read:-

Docket No.176 dated 8th.September 1902 from the President, Local Fund Board, Chitaldrug Circle, submitting revised District Fund budget estimates of the Chitaldrug Circle for 1902-1903.

6255-9 L.7.10-1902 24/10/02

ORDER THEREON NO L.710-1902.

Rbbd 7-10-02 R.L. 696

In S. Copy Sent to P. Chitaldrug 24/10/02

The increases proposed in the above budget are shown below:-

	Already sanctd:	Increase propd:
Receipts		
76 % of Local Cess	33410	950
Opening balance	11493	14355
Expenditure.		
A.Public Works to be executed by P.W.D		
I.Original works	4000	1900
II.Repairs	15685	928
III.Establishment	3445	495
B.Public Works to be executed by Rev: Departt.		
I. Original works	3000	9019
II.Repairs	2300	1845
III.Establishment	555	1061
C.Civil charges.		
II.Medical scholarships	800	60
V.Sweepers for Travellers Bungalos	2485	60
VI.Conservancy &c charges	700	208.

Receipts.

2. I 76 per cent of Local Cess. The increase of Rs.950 entered under this head is explained to be due to the collection of Local Cess on the additional land revenue of Rs.20000 expected from

from 44 villages added to the newly formed taluk of Hosdurga. The estimate is passed.

3. Opening balance. In accordance with the ~~As per~~ latest accounts of the Comptroller, the proposed estimate under this head will be altered to Rs.23362.

Expenditure.

4. A.Public Works to be executed by the D.P.W. The supplemental grants required for the following works account for the increases under this head. The estimates are approved.

Item	Name of work-	Amount already sanctd:	Increase now proposed.
I.	Opening out a new road from Anaji to Jagalur via Bilchod.	4,000	1,000
2.	Widening the Anagod road passing over the Sultanpura tank bund.....	"	400
3.	Tracing out a new road from Chitaldrug to Vaikanhatti fixing mile and furlong stones.	"	300
4.	Annual maintenance of Anaji Kutchangidrug road for two miles @ Rs.40 a mile.....	"	80
5.	Gravelling the portions of Vaikanhatti-Jagalur road.....	"	1,000
6.	Turfing the sites of Vijapur-Ojani road over the Jagalur tank bund.	"	265
7.	Repairing the 3rd. class Travellers Bungalo at Vaikanhatti.	"	83
			3,428
	Deduct Provision for reserve		500
			2,828.

5.

	Incomplete works.	New works.
I.Original works.	8519.	3500
II.Repairs.	1645.	2500

5. B.Public Works to be executed by Revenue Department. The revised provisions proposed are for new as well as incomplete works as per details given in appendices 2 and 3 and are sanctioned, together with corresponding increase for supervision charges

6. C.Civil charges. The increased provision made under "II Medical scholarships" is in accordance with Government Proceedings No.2910-19/L.F.55-98 dated 30th August 1902, and that under "V Sweepers &c" is on account of the salary of a caretaker of the Musafirkhana in the Budihal village, since transferred to the newly constituted Hosdurga Taluk. The provisions are allowed.

7. The other items call for no remarks and are passed.

8. The revised budget estimates of receipts and expenditure of the Chitaldrug Local Fund Circle for 1902-1903 are sanctioned as shown below, the particulars being appended.

I. Estimated opening balance....Rs.		23362
2. Estimated receipts for 1902-1903----------"		44310
Total including balance------"		67672
3. Estimated expenditure.		
A.Public Works-	26553	
B. Do do -	17805	58946
C.Civil charges	14588	
4. Estimated closing balance		8726.

9. As the closing balance is less than

than the prescribed minimum by Rs.2352, every endeavour should be made to maintain the same by effecting savings in the sanctioned budget.

Secretary.
25/9/02

30/9/1902

To

The President, Distt: Fund Board,
Chitaldrug.

" Comptroller.

" Chief Engineer.

" Sanitary Suptdg: Engineer thro Chief Engineer.

" Senior Surgeon.

Local Boards Branch, Local Funds, dated 24th October 1902.

5. *B. Public Works to be executed by the Revenue Department.* The revised provisions proposed are for new as well as incomplete works as per details given in appendices 2 and 3 and are sanctioned, together with corresponding increase for supervision charges.

	Incomplete works...	New works.
I. Original works	.. 8,519	3,500
II. Repairs	... 1,645	2,500

6. *C. Civil Charges.*—The increased provision made under " II Medical scholarships " is in accordance with Government Proceedings No. 2910-19—L. F. 55-98, dated 30th August 1902, and that under " V Sweepers etc. " is on account of the salary of a caretaker of the musafirkhana in the Budihal village, since transferred to the newly constituted Hosdurga Taluk. The provisions are allowed.

7. The other items call for no remarks and are passed.

8. The revised budget estimates of receipts and expenditure of the Chitaldrug Local Fund Circle for 1902-03 are sanctioned as shown below, the particulars being appended :—

			Rs.
1. Estimated opening balance		..	23,362
2. Estimated receipts for 1902-03		..	44,310
Total including balance		..	67,672
3. Estimated expenditure :—			
A. Public Works	26,553	..	58,946
B. Do	17,805	..	
C. Civil charges	14,588	..	
4. Estimated closing balance	..	..	8,726

9. As the closing balance is less than the prescribed minimum by Rs. 2,352, every endeavour should be made to maintain the same by effecting savings in the sanctioned budget.

H. V. NANJUNDAYYA,
Secy. to Govt., Gen. & Rev. Depts.

To—The President, District Fund Board, Chitaldrug District.
The Comptroller to the Government of Mysore.
The Chief Engineer of Mysore.
The Sanitary Superintending Engineer through Chief Engineer.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.

Exd. G.S.

READ—

Docket No. 176, dated 8th September 1902, from the President, Local Fund Board, Chitaldrug Circle, submitting revised District Fund budget estimates of the Chitaldrug Circle for 1902-03.

No. 6255-9—L. F. 10-1902, DATED BANGALORE, 24TH OCTOBER 1902.

ORDER THEREON.—The increase proposed in the above are shown below : —

	Already sanctioned.	Increase proposed.
RECEIPTS.		
	Rs.	Rs.
76 per cent of local cess	33,410	950
Opening balance	11,493	14,355
EXPENDITURE.		
A. Public Works to be executed by Public Works Department.—		
I. Original works	4,000	1,900
II. Repairs	15,685	928
III. Establishment	3,445	495
B. Public Works to be executed by Revenue Department.—		
I. Original works ...	3,000	9,019
II. Repairs	2,300	1,345
III. Establishment	555	1,061
C. Civil Charges.—		
II. Medical scholarships ...	800	60
V. Sweepers for travellers' bungalows	2,485	60
VI. Conservancy etc., charges ...	700	208

RECEIPTS.

2. *I. 76 per cent of Local Cess.*—The increase of Rs. 950 entered under this head is explained to be due to the collection of local cess on the additional land revenue of Rs. 20,000 expected from 44 villages added to the newly formed taluk of Hosdurga. The estimate is passed.

3. *Opening Balance.*—In accordance with the latest accounts of the Comptroller, the proposed estimate under this head will be altered to Rs. 23,362.

EXPENDITURE.

4. *A. Public Works to be executed by the Public Works Department.*—The supplemental grants required for the following works account for the increases under this head. The estimates are approved.

Item.	Name of work.	Amount already sanctioned.	Increase now proposed.
		Rs.	Rs.
1	Opening out a new road from Anaji to Jagalur *via* Bilchod.	4,000	1,000
2	Widening the Anagod road passing over the Sultanpura tank bund.	...	400
3	Tracing out a new road from Chitaldrug to Naikanhatti and fixing mile and furlong stones.	...	500
4	Annual maintenance of Anaji-Hutchangidrug road for two miles at Rs. 40 a mile.	...	80
5	Gravelling the portions of Naikanhatti-Jagalur road ...	...	1,000
6	Turfing the sites of Vijapur-Oojani road over the Jagalur tank bund.	...	265
7	Repairing the 3rd class travellers' bungalow at Naikanhatti.	...	83
		...	3,328
	Deduct provision for reserve ...	...	500
	...	...	2,828

Revised Consolidated Budget Estimates of Receipts and Expenditure under District Funds of the Chitaldrug Local Fund Circle for 1902-03.

Items.	Details of Receipts.	Budget estimates for 1902-03.	Budget estimates for 1902-03.		Remarks
			As proposed.	As sanctioned.	
		Rs.	Rs.	Rs.	
	Seventy-six per cent. of one anna cess on Land Revenue creditable to District Fund	33,410	34,360	34,360	
II	Sale of stray cattle	1,250	1,250	1,250	
III	Fines for cattle trespass	6,000	6,000	6,000	
IV	Ferry collections	400	400	400	
V	Tolls	...	...	...	
VI	Fees from 3rd class travellers' bungalows.	300	300	300	
VII	Contributions	1,500	1,500	1,500	
VIII	Grants-in-aid	...	...	...	
IX	Miscellaneous—				
	1.				
	2.				
	3.				
	4.	500	500		
	5.				
	6.				
	7.				
	8.				
	Total Annual Income ..	43,360	44,310	44,310	
	Opening Balance .	11,493	25,848	23,362	
	Total including Balance ...	54,853	70,158	67,672	

Items.	Expenditure.	Budget estimates for 1902-03.	Budget estimates for 1902-03.		Remarks
			As proposed.	As sanctioned.	
		Rs.	Rs.	Rs.	
	A. Public Works to be executed by P. W. D.—				
I	Original works	4,000	5,900	5,900	
II	Repairs	15,685	16,613	16,613	
III	Establishment	3,445	3,940	3,940	
IV	Tools and plant	100	100	100	
V	Reserve	...	...	...	
	Total A, Public Works ...	23,230	26,553	26,553	
	B. Public works to be executed by Rev. Dept.—				
I	Original works	3,000	12,019	12,019	
II	Repairs	2,300	4,145	4,145	
III	Establishment	555	1,616	1,616	
IV	Tools and plant	25	25	25	
V	Reserve	...	...	...	
	Total B, Public Works ...	5,880	17,805	17,805	
	C. Civil charges—				
I	Establishment	957	957	957	
II	Medical scholarships	800	860	860	
III	Hospitals and dispensaries	4,602	4,602	4,602	
IV	Midwives	1,325	1,325	1,325	
V	Sweepers for 3rd class travellers' bungalows, musafirkhanas and chattrams.	2,485	2,545	2,545	
VI	Conservancy and sanitary charges ...	700	908	908	
VII	Vaccination	96	96	96	
VIII	Refunds	50	50	50	
IX	Contributions	350	350	350	
X	Miscellaneous—				
	1. Pensions and gratuities	20	20	20	
	2. Repairs to cattle pounds	...	...	...	
	3. Commission to pound-keeper ...	1,500	1,500	1,500	
	4. Cost of feeding cattle	900	900	900	
	5. Destruction of cover to snakes ...	...	...	...	
	6. Travelling allowance to L. F. Member ...	300	300	300	
	7. Lighting	25	25	25	
	8. Other items	150	150	150	
	Total C, Civil Charges ...	14,260	14,588	14,588	
	Grand Total of Expenditure ...	43,370	58,946	58,946	
	Closing Balance ...	11,483	11,212	8,726	
	Grand Total ..	54,853	70,158	67,672	

Local Boards Branch, Local Funds, dated 24th October 1902.

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Statement showing the re-appropriations of the District Fund Budget of the Chitaldurg Local Fund Circle for the year 1902-03.

		Details.	Amount of estimate.	Actuals to the end of 1901-02.	Appropriations already sanctioned for 1902-03	Appropriations now proposed.	Difference. More.	Difference. Less.	Remarks.
			Rs.	Rs. a. p.	Rs.	Rs.	Rs.	Rs.	
A	I	Amount already sanctioned ...	...	.....	4,000	5,900	1,900	...	
		1 Opening out a new road from Anaji to Jagalur via Bilchod.	13,829	8,732 0 0	4,000	5,000	1,000	...	
		2 Widening the Anagod road passing over the Sultanipura tank bund.	633	260 0 0	...	400	400	...	
		3 Tracing out a new road from Chitaldrug to Naikanhatti and fixing mile and furlong stones.	650	150 0 0	...	500	500	...	
	II	Amount already sanctioned ...	...	.....	15,685	16,613	1,428	500	
		1 Annual maintenance of Anaji-Huchangidurg road for two miles at Rs. 40 per mile.	...	.....	...	80	80	...	As it is considered necessary by the District Fund Board to maintain this road which had been expunged from the list of roads to be annually maintained from District Funds, a provision of Rs. 80 has now been made.
		2 Gravelling the portions of Naikanhatti-Jagalur road.	2,188	.....	...	1,000	1,000	...	In accordance with docket No. 379, dated 3rd May 1902, received from the Executive Engineer, Chitaldrug Division, a provision of Rs. 1,000, has been made in order to put the District Fund road in order.
		3 Turfing the sides of Vijapur-Oojani road over the Jagalur tank bund.	265	.....	...	265	265	...	
		4 Repairing the 3rd class travellers' bungalow at Naikanhatti.	121	38 0 0	...	83	83	...	
		Total ...	...	.....	15,685	1,428	1,428	...	
	III	Establishment	...	.....	3,445	3,940	495	...	
	IV	Tools and plant	...	.....	100	100	...	...	
		Total A ...	...	.....	23,220	26,553	3,823	500	
B	I	Amount already sanctioned ...	...	.....	3,000	12,019	9,019	...	Rs. 8,519 for incomplete works. Rs. 3,500 for fresh works.
		CHITALDRUG TALUK.							
		1 Sinking a well at Chikkapura ...	400	200 11 6	...	200	200	...	
		2 Do at Kyasapura ...	458	.....	...	458	458	...	
		3 Do at Hirekabbigere.	310	.....	...	310	310	...	
		4 Improving a well at Ballekatte...	310	.....	...	310	310	...	
		Total ...	...	.....	...	1,278	1,278	...	
		CHALLAKERE TALUK.							
		5 Sinking a well at Gorlakatte ...	931	771 7 0	...	160	160	...	The work is completed, but payment has to be made to the parties concerned.
		6 Do at Kalvehalli ...	294	.....	...	294	294	...	
		7 Do at Donemallanhatti	225	.....	...	225	225	...	
		8 Do at Kodihalli ...	226 L. C. 134 92	.....	...	92	92	...	
		Total ...	...	.....	...	771	771	...	

Local Boards Branch, Local Funds, dated 24th October 1902.

Statement showing the re-appropriations of the District Fund Budget etc.—*contd.*

	Details.	Amount of estimate.	Actuals to the end of 1901-02.	Appropriations already sanctioned for 1902-03	Appropriations now proposed.	Difference. More	Difference. Less	Remarks.
	HOLALKERE TALUK.	Rs.	Rs. a. p.	Rs.	Rs.	Rs.	Rs.	
9	Sinking a well at Ramagiri ...	1,280	1,325 12 0	...	600	600	...	Further deepening of the well is found necessary, hence a revised estimate is under preparation.
10	Constructing revetment on one side of the stream near Geirhalli.	600	.....	...	1,790	1,790	...	A revised estimate for the amount has been submitted to Government for sanction (*vide* this office No. date
11	Sinking a well at Kotehalu ...	554	96 0 0	...	458	458	...	
12	Sinking a Begars' well at Bommankatte.	136 L. C. 68	.....	...	68	68	...	
	Total ...	...	.....	...	2,916	2,916	...	
	HARIHAR SUB-TALUK.							
13	Sinking a well at Singeri ...	1,000	310 8 0	...	690	690	...	
14	Constructing a Honda near Guttur.	290	195 14 8	...	95	95	...	
	Total ...	...	.....	...	785	785	...	
	HIRIYUR TALUK.							
15	Sinking a well on the road side near Yelladakere.	200	47 1 9	...	153	153	...	
16	Do at Khandenahalli.	91	89 0 0	...	2	2	...	
17	Deepening a well at Mallappanahalli.	140	84 0 0	...	56	56	...	
18	Constructing a rest-house for the use of officials at Marikanave.	90	36 1 4	...	54	54	...	
19	Constructing a cattle pound at Marikanave.	124	92 9 0	...	32	32	...	
	Total ...	...	.....	...	297	297	...	
	JAGALUR TALUK.							
20	Sinking a well at Gurusiddapura.	416	48 12 0	...	368	368	...	
21	Do at Basavanakote.	600	.....	...	600	600	...	
22	Do at Chikkabannihatti.	235	.....	...	235	235	...	
23	Do at Mallammanahalli.	148 L. C. 33	.....	...	115	115	...	
	Total ...	...	.....	...	1,318	1,318	...	
	DAVANGERE TALUK.							
24	Deepening a well at Anaji ...	610	.....	...	610	610	...	
25	Forming roads in the village of Anaji.	150	.....	...	150	150	...	
26	Constructing a musafirkhana at Anagod.	627	551 3 4	...	76	76	...	
27	Sinking a well at Hedne	558 L. C. 96 462	307 0 9	...	155	155	...	
	Total ...	...	.....	...	991	991	...	

Statement showing the re-appropriations of the District Fund Budget etc.—*contd.*

		Details.	Amount of estimate.	Actuals to the end of 1901-02.	Appropriations already sanctioned for 1902-03	Appropriations now proposed.	Difference More.	Difference Less	Remarks.
		MOLAKALMURU TALUK.	Rs.	Rs. a. p.	Rs.	Rs.	Rs.	Rs.	
	28	Constructing a well near Sante Bhande Station.	183	20 0 0	...	163	163	...	
		Total B. I. ...	...	.....	3,000	12,019	9,019	...	
B	II	Amount already sanctioned ...	...	.....	2,300	4,145	1,845	...	Rs. 1,645 for incomplete works. Rs. 2,500 for estimates to be sanctioned this year.
		CHITALDRUG TALUK.							
	1	Flooring with slabs the musafirkhana at Chitaldrug.	160	78 9 6	...	82	82	...	
		HOLALKERE TALUK.							
	2	Improving a well at Hosahalli ..	620	.....	...	620	620	...	
	3	Improving the musafirkhana at the Holalkere Railway Station.	335	278 14 11	...	56	56	...	
		Total ...	...	.....	...	676	676	...	
		HIRIYUR TALUK.							
	4	Repairing a well near Pilali ..	75	42 10 8	...	33	33	...	
	5	Do near Gollarahatti, Obalapur village.	75	.....	...	75	75	...	
	6	Do near Obalapur village.	98	.....	...	98	98	...	
	7	Do at Suragondanahalli.	150 L. C. 95	.....	...	35	35	...	
		Total ...	...	.....	...	241	241	...	
		JAGALUR TALUK.							
	8	Improving a well at Tamlihalli...	937 L. C. 200	557 9 4	...	180	180	...	
	9	Repairing the musafirkhana at Jagalur.	305	257 0 6	...	48	48	...	
		Total ...	...	.....	...	228	228	...	
		DAVANGERE TALUK.							
	10	Repairing an old well at Lakkamuttenahalli.	100	.....	...	100	100	...	
		HARIHAR SUB-TALUK.							
	11	Repairing a gokatte at Nittur ...	188	116 13 0	...	72	72	...	
	12	Do at Sankilipura.	50	26 0 0	...	24	24	...	
		Total ...	...	.....	...	96	96	...	
B	II	HOSDURGA TALUK.							
	13	Improving a well at Bellekere ...	222	.....	...	222	222	...	
		Total B. II. ...	...	.....	2,300	4,145	1,845	...	
		Grand Total B. I. & II. ...	...	.....	5,300	16,164	10,864	...	
	III	Establishment	...	.....	555	1,516	1,061	...	
	IV	Tools and plant	...	.....	25	25	...	...	
		Total B. I, II, III & IV ...	...	.....	5,880	17,805	11,925	...	

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Local Boards Branch, Local Funds, dated 24th October 1902.

Statement showing the re-appropriations of the District Fund Budget etc.—*concld.*

	Details.	Amount of estimate.	Actuals to the end of 1901-02.	Appropriations already sanctioned for 1902-03	Appropriations now proposed.	Difference. More.	Difference. Less.	Remarks.
		Rs.	Rs. a. p.	Rs.	Rs.	Rs.	Rs.	
I	Office establishment and contribution towards pension.	...	.....	957	957	...	...	
II	Medical scholarships	...	.....	800	860	* 60	...	The increased provision of Rs. 60 is made in accordance with the instructions contained in Government Proceedings No. 2910-19—L. F. 55-98, dated 30th August 1902.
III	Hospitals and Dispensaries ...	...	.....	4,602	4,602	...	...	
IV	Midwives	...	.....	1,325	1,325	...	...	
V	Sweepers and caretakers for the musafirkhanas and 3rd class travellers' bungalows.	...	.....	2,485	2,545	‡ 60	...	This provision is the pay at Rs. 5 a month of the caretaker of the musafirkhana in the Budihal village since transferred to the newly constituted Hosdurga Taluk
VI	Conservancy and sanitary charges	...	.....	700	908	208	...	
1	Improving the sanitary condition at Kengunte, Holalkere Taluk.	76	12 4 8	...	64	64	...	
2	Do at Bommagondankere, Molakalmuru Taluk.	67	32 13 5	...	34	34	...	
3	Do at Ramjogihalli, Hiriyur Taluk.	25	.....	...	25	25	...	
4	Do at Gollahalli, Hiriyur Taluk.	25	.....	...	25	25	...	
5	Opening out roads in the village of Siddaiyankote, Jagalur Taluk	50	.....	...	50	50	...	
6	Removing prickly pears in the village of Chikkonnanahalli, Chitaldrug Taluk.	10	.....	...	10	10	...	
	Total ...	...	.....	...	208	208	...	
VII	Vaccination ...	...	.....	96	96	...	...	
VIII	Refunds	...	.....	50	50	...	...	
IX	Contributions	...	.....	350	350	...	...	
IX(a)	Pension and gratuity ...	..	.....	20	20	..	...	
X	MISCELLANEOUS.							
1	Repairs to cattle pounds ...	...	.....	...	...	...	...	
2	Commission to pound-keepers ...	...	.....	1,500	1,500	...	...	
3	Cost of feeding impounded cattle.	...	.....	900	900	...	...	
4	Travelling allowance to Members of the Board.	...	.....	300	300	...	...	
5	Head office contingencies ...	..	.....	...	...	...	...	
6	Lighting	...	.....	25	25	...	...	
7	Other items	...	.....	150	150	...	...	
	Total C. ...	...	.....	14,260	14,588	328	...	
	Grand Total A, B & C. ..	...	.....	43,370	58,946	15,576	...	

Programme of works to be undertaken in the Chitaldrug District during the year 1902-03, out of the allotment made under the heads "B I. and B II." for new works in the current year's District Fund Budget of this Local Fund Circle.

No.	Taluk.	Names of works. B I.	Amount of estimate.
			Rs.
		Revised ...	400
		Original ...	260
1	Chitaldrug	Deepening the well at Chikkapura	140
2	Do	Sinking a well at Kumbevu	500
3	Challakere	Do at Kamasamudra	450
4	Holalkere	Do at Ramanahalli	300
5	Hiriyur	Do at Metikurki	300
6	Molakalmuru	Do at Bommadevarahalli	300
7	Do	Do at Santegudda ghat station ...	100
8	Hosdurga	Improving the well at Bidarkere	500
9	Davangere	Do Hadadi	410
10	Jagalur	Do Devekere	250
11	Do	Do Vaddarahalli	170
12	Harihar	Do Harlihalli	80
		Total ...	3,500

Taluk.	Names of works. B II.	Amount of estimate.
		Rs.
Chitaldrug	1. Removing silt from the well at Kelgote ...	30
Do	2. Repairing the musafirkhana at Bharmasagar...	450
Challakere	3. Repairing the well at Pagadalbande ...	110
Do	4. Do the well at Bande Timlapura ...	200
Hiriyur	5. Do the musafirkhana at Hiriyur ...	30
Molakalmuru	6. Do the musafirkhana at Ranapur ...	150
Hosdurga	7. Do the musafirkhana at Hosdurga ...	40
Davangere	8. Do a well at Tumbigere	400
Do	9. Do a well at Yeravanaghattahalli .	450
Jagalur	10. Do musafirkhana at Bilchodu ...	70
Do	11. Do musafirkhana at Bidarkere ..	150
Harihar	12. Do Muddappanakatte	220
Do	13. Do a well at Nittur	130
	Total ..	2,450
	For emergent work	40
	Grand Total ...	2,500

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1902-03

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH,
LOCAL FUNDS

PROCEEDINGS

Dated 24th October 1902

No. 6255-9
L. F. 10-1902

Sanctioning the revised District Fund Budget Estimates of Chitaldrug Local Fund Circle for 1902-03.

SBP—6-11-02—200